

BARNT GREEN PARISH COUNCIL BUDGET 2009/2010

Income

Precept	56000
Interest	1000
Lengthsman's fees	2100
Miscellaneous	60
Total Income	59160

Expenditure

Administration	27512
Staff costs, allowances, training, administration, legal and audit fees, insurance, donations etc	
Communications	1735
2009 Barnt Green Festival	2000
Millennium Park - maintenance + tidying	2750
Bittell Road playing fields - maintenance + upkeep	2500
Highways	2750
Environment	6000
Street lighting - maintenance, fault repairs, energy + replacement columns	10700
Lengthsman	3000
Total Expenditure	58947
Surplus / Deficit	213