

Description	Budget 2007 - 2008 £	Actual Oct 31 2007 £	Forecast 2007 - 2008 £	Budget 2008 - 2009 £
Income				
Precept	56000	56000	56000	56000
Concurrent Functions Grant		0	0	
Interest		2044	3000	3000
Lengthsman's fees	2000	1630	2065	2000
"106 monies"/Grants		0	?	
Miscellaneous		58	4558	
Total Income	58000	59732	65623	61000
Administration	25030	10780	23474	25000
Communications				
Newsletters	150	45	85	
Website	410	320	850	
Laptops	0	2135	2500	
Miscellaneous			300	
	560	2500	3735	2000
Festival	1000	1444	1444	1000
Millennium Park	5800	2043	2783	3000
Bittell Road playing fields	3400	1490	2768	3000
Highways	2000	2500	14600	12500
Environment	3050	2412	2450	3000
Street lighting	9700	3865	11050	10000
Lengthsman	2235	1416	2300	3000
Parish Plan implementation	5000	0	200	0
Total expenditure	57775	28450	64804	62500
Surplus / Deficit	225	31282	819	-1500